

State of Alaska FY2010 Governor's Operating Budget

Department of Labor and Workforce Development Alaska Safety Advisory Council Component Budget Summary

Component: Alaska Safety Advisory Council

Contribution to Department's Mission

The Alaska Safety Advisory Council contributes to the department's mission by working with organizations, individuals and groups to reduce accidental injuries, fatalities and occupational illnesses.

Core Services

- Promote occupational safety and health.
- Provide recommendations to the Governor and Legislature on safety and health policies and programs for Alaskans.

Major Activities to Advance Strategies

- The Council offers recommendations to the Governor and Legislature on safety policies and programs for Alaska.
- The Council plans and executes the Annual Governor's Safety Conference.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$125,800	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The council is currently organizing the Governor's Safety and Health Conference to be held in March 2009. The council will continue to focus on industrial and workplace safety and health as well as public safety and health.

Significant Changes in Results to be Delivered in FY2010

The Alaska Safety Advisory Council will continue to work on developing a more effective Governor's Safety Conference to assist the Alaska Occupational Safety and Health Administration achieve strategic goals to reduce workplace fatalities and injuries.

Major Component Accomplishments in 2008

A conference was held in March 2008 with a focus on workplace safety and health. The response from attendees and vendors was extremely positive.

Statutory and Regulatory Authority

Statutory Authority:
 AS 18.60.830 - .840 Alaska Safety Advisory Council

Contact Information

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**Alaska Safety Advisory Council
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	2.4	8.7	8.7
73000 Services	36.2	102.8	102.8
74000 Commodities	2.2	14.3	14.3
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	40.8	125.8	125.8
Funding Sources:			
1108 Statutory Designated Program Receipts	40.8	125.8	125.8
Funding Totals	40.8	125.8	125.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Statutory Designated Program Receipts	51063	40.8	125.8	125.8
Restricted Total		40.8	125.8	125.8
Total Estimated Revenues		40.8	125.8	125.8

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	125.8	125.8
FY2010 Governor	0.0	0.0	125.8	125.8